

# Staff Summary Report



Council Meeting Date: 4/22/10

Agenda Item Number: \_\_\_\_\_

**SUBJECT:** Request approval of the annual software maintenance and support expenditure with Oracle USA for many of the City's Enterprise and Department level business application systems, including Financials, Human Resources, Training, Police Photo Catalog, Water Utility Billing, Tax and Licensing, Permits, Equipment Maintenance, Library System, Hansen Infrastructure Management and Engineering GIS.

**DOCUMENT NAME:** 20100422fst09 PURCHASE (1004-01)

**COMMENTS:** (Sole Source T97-012-01) Total cost shall not exceed \$600,000.

**PREPARED BY:** Ted Stallings, CPPB, Procurement Officer, 480-350-8617

**REVIEWED BY:** Michael Greene, CPM, Central Services Administrator, 480-350-8516  
Dave Heck, Interim Information Technology Manager, 480-350-8777

**LEGAL REVIEW BY:** Jenae Naumann, Assistant City Attorney, 480-350-8402

**DEPARTMENT REVIEW BY:** Jerry Hart, CPA, Financial Services Manager, 480-350-8505

**FISCAL NOTE:** Sufficient funds have been appropriated in General Fund cost center 1994 for anticipated expenditures in the current fiscal year.

**RECOMMENDATION:** Approve the expenditure.

**ADDITIONAL INFO:** Background Information

Oracle USA provides annual software maintenance and support for many of the City's business software applications that are used by all departments.

Oracle USA is the only company that can provide software updates and support for these products.